

Richmond County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	1,100,833	1,009,724	91,110	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	14,316,085	14,316,085	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	36,011	0	27,008	9,003	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	9,716	0	7,287	2,429	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	15,460	0	15,460	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	1,489	0	1,489	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	336,010	217,062	59,474	59,474	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	3,150	1,575	788	787	50.00%	25.02%	24.98%
9 Title IV-E Foster Care - Standard Board Rate	77,543	50,093	13,725	13,725	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	6,722	4,342	1,190	1,190	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	54,438	0	27,219	27,219	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	205,826	205,826	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	139,808	139,808	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	2,893	0	2,893	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
20 State/County Special Assistance for Adults	1,056,948	0	528,474	528,474	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
21 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
22 Subsidized Child Care Program - Direct Pmts	1,839,452	1,425,575	413,877	0	77.50%	22.50%	0.00%
Total Cost For 1. Public Assistance Programs	19,202,384	17,370,090	1,189,994	642,301	90.46%	6.20%	3.34%

Note that the totals may be off due to rounding.

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	Total	Federal	State	County	Federal	State	County
2. Public Assistance Administration							
A. Division of Social Services							
23 LIEAP & CIP Administration	31,543	31,543	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	730,803	365,402	0	365,402	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	2,417	2,417	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	29,194	14,597	0	14,597	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	10,772	5,386	0	5,386	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	42,303	0	42,303	0	0.00%	100.00%	0.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	30,175	0	0	30,175	0.00%	0.00%	100.00%
C. Division of Child Development							
31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Administration	1,345,611	672,805	0	672,805	50.00%	0.00%	50.00%
33 Medicaid Expansion	28,258	14,129	14,129	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	2,331,077	1,186,280	56,432	1,088,365	50.89%	2.42%	46.69%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services							
34 SSBG Services - Federal & State	272,673	182,088	22,417	68,168	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	44,835	33,626	0	11,209	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	5,700	4,560	1,140	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	289,576	144,788	72,394	72,394	50.00%	25.00%	25.00%
38 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	13,134	9,850	3,283	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	3,899	2,924	0	975	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	180,000	90,000	90,000	0	50.00%	50.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	319,704	319,704	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	0	0	0	0	0.00%	0.00%	0.00%
51 Offset -- IV-D Incentive	0	0	0	0	0.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	17,280	8,640	0	8,640	50.00%	0.00%	50.00%
54 Work First County Block Grant	1,487,523	843,407	0	644,116	56.70%	0.00%	43.30%
55 Work First Functional Assessment	23,800	23,800	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	17,970	17,970	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
57 State In-Home Services Fund	5,478	4,793	0	685	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Care Home Case Management Services	57,140	28,570	14,285	14,285	50.00%	25.00%	25.00%
60 Adult Protective Services - State	42,000	0	42,000	0	0.00%	100.00%	0.00%
61 Adult Homes Specialist	11,183	5,591	4,473	1,118	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	2,791,894	1,720,312	249,992	821,590	61.62%	8.95%	29.43%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	24,325,355	20,276,681	1,496,418	2,552,256	83.36%	6.15%	10.49%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.